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ADMINISTRATIVE APPROVAL

(2021-22)



Central Pollution Control Board,

**Parivesh Bhawan, East Arjun Nagar,
Delhi-110 032**

(June, 2021)

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CENTRAL POLLUTION CONTROL BOARD
PARIVESH BHAWAN
EAST ARJUN NAGAR
DELHI – 110 032

No. VP/AAP/PCP/2021-22

Date:01-06-2021

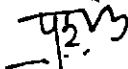
ADMINISTRATIVE APPROVAL: BUDGET YEAR (2021-22)

1. Budgetary Head of the Project : Budget Head of CPCB
2. Title of the Schemes with budget details :
 - I. Pollution Assessment (Survey & Monitoring)
 - II. Scientific, Technical & R&D Activities
 - III. Industrial Pollution Control (Standards, Enforcements & Technologies)
 - IV. Training & Awareness
 - V. Information (Database) Management
 - VI. Waste Management & Urban Pollution Control

Budget details annexed as Annexure-I


3. Objective : Management of environmental quality viz Air, Water & Noise for overall improvement to meet the norms through prevention and abatements of pollution to ensure healthy environment.
4. Project Coordinators : Details annexed as **Annexure-II**
5. Project Executing Agency : Central Pollution Control Board, HO & Regional Directorates

6. Duration of Project : Financial Year 2021-22
7. Recommended by : Coordinator for individual Projects
8. Technically approved by :


Prashant Gargava
(Member Secretary)

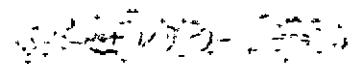
9. Approval

In exercise of the powers conferred under sub-rule (5) of Rule 7 of the Water (Prevention and Control of Pollution) Rules, 1975, I hereby accord administrative approval to the Projects to be executed at CPCB during the Financial Year 2021-22 for Sanctioned Budget of Rs. 100.00 Crores. The Sanctioned Budget of Rs. 100.00 Crore is divided into three Sub Heads (Salary: Rs. 70.00 Crore, Capital Asset: Rs. 04.00 Core and General Head: Rs 26.00 Crore) and the expenditure on the projects specified in Table 5.1 to 5.29 for Head Office and 6.1 to 6.9 for Regional Directorates envisaged in the approved Annual Action Plan of CPCB for 2021-22 (**Annexed as Annexure-III**) will be met from sanctioned grant of the Central Board for the year 2021-22 and debited to the above Project Head. Addition of any new scheme and re-appropriation of budget from one scheme to another shall be done only after prior approval.


(Naresh Pal Gangwar)
Chairman

Copy to:

- (i) PCP Division
- (ii) Accounts Section
- (iii) P.S. to Member Secretary
- (iv) P.S. to CCB
- (v) Concerned Officials





ANNEXURE-I**Project Head-wise Budget Allocation for the year 2021-22:**

Budget Head	Title of the Budget Head	Allocation (₹ in Lakh)		
		Head Office	Regional Directorate	Total
I	Pollution Assessment (Survey and Monitoring)	70.00	59.50	129.50
II	Scientific, Technical and R&D Activities	429.00	372.50	801.50
III	Industrial Pollution Control (Standards, Enforcements and Technologies)			
	a) Standard Development	-	-	-
	b) Enforcement	5971.00	2652.50	8623.50
	c) Technology	-	-	-
IV	Training and Awareness:			
	a) Training Programmes	60.00	7.50	67.50
	b) Public Relation, Mass Awareness & Hindi	42.00	5.00	47.00
	c) Library	18.00	6.00	24.00
V	Information Management (Database)	102.00	13.00	115.00
VI	Waste Management and Urban Pollution Control	181.00	11.00	192.00
	Total	6873.00	3127.00	10000.00

ANNEXURE-II

Activity Number	Budget Head	Name of the Division/Section	Project Coordinators
5.1	I- Pollution Assessment (Survey and Monitoring)	WQM-I (Water Quality Assessment and Monitoring)	Shri A. Sudhakar, Sc-'E'
5.2		WQM-II (Rejuvenation of Ganga)	Shri A.K. Vidyarthi, Sc-'E'
5.3		AQM (Air Quality Management)	Shri P.K. Gupta, Sc-'E'
5.4		AQMN (Air Quality Monitoring Network)	Shri V. K. Shukla, Sc-'E'
5.5	II-Scientific, Technical and R&D Activities	Air Laboratory	Shri Gurnam Singh, Sc-'E'
5.6		Trace Organic Laboratory	Shri Sanjay Kumar, Sc-'D' ¹
5.7		Water and Wastewater Laboratory	Dr. P.K. Behera, Sc-'E'
5.8		Instrumentation Laboratory	Shri Gurnam Singh, Sc-'E'
5.9		Biological Laboratory	Dr. P.K. Behera, Sc-'E'
5.10		R & D Laboratory	Shri Vinod Babu, Sc-'E'
5.11	III-Industrial Pollution Control (Standards, Enforcements and Technologies)	IPC-I : Chemical industries	Shri Dinabandhu Gouda, Sc-'E'
5.12		IPC-II : Energy, Metallurgical	Shri Nazimuddin, Sc-'E'
5.13		IPC-III: Agro Based	Shri P. K. Mishra, Sc-'E'
5.14		IPC-IV: Animal Products	Shri S.K. Gupta, Sc-'E'
5.15		IPC-V: SSI	Shri S.K. Gupta, Sc-'E'
5.16		IPC-VI: Industrial Pollution Coordination	Shri Ajay Agarwal, Sc-'E'
5.17		IPC-VII: Industrial Clusters and Enforcement	Shri Ajay Agarwal, Sc-'E'
5.18		Law	Shri G. Rambabu, Sc-'D'
5.19		Building	Shri Dinabandhu, Gouda, Sc 'E'
5.20		Pollution Control Planning (PCP)	Shri G. Thirumurthy, Sc-'E' Smt. Anamika Sagar, Sc-'D'
5.21	IV-Training and Awareness	Public Relation & Library	Shri M.K. Choudhury, Sc 'E' Shri G. Ganesh, Sc 'E'
5.22		ETU (Environmental Training Unit)	Smt. Madhu Lathura, AO
5.23		Hindi Cell	Shri Avdhesh Tiwari, Asst. Director (OL)

5.24	V-Information (Database) Management	Information Technology	Shri Vinod Babu, Sc-‘E’
5.25	VI- Waste Management and Urban Pollution Control	UPC-I (Noise assessment, C&D activities, DG sets, Railways & Air Ports and Sewage Management)	Shri N. K. Gupta, Sc-‘E’
5.26		UPC-II (MSW and Plastic Waste Management)	Smt. Divya Sinha, Sc-‘E’
5.27		WM-I (Waste Management-Remediation & Policies, Biomedical & Battery)	Shri V. P. Yadav, Sc-‘E’
5.28		WM-II (Hazardous Waste Management Authorization of Recyclers & TSDF)	Shri A. Sudhakar, Sc-‘E’
5.29		WM-III (Electronic Waste Management)	Shri Anand Kumar, Sc-‘E’
		Regional Directorates	
6.1	I-VI	Bengaluru	Shri S. Suresh, Sc-‘E’
6.2	I-VI	Bhopal	Shri P. Jagan, Sc-‘E’
6.3	I-IV	Kolkata	Shri M.K. Biswas, Sc-‘E’
6.4	I-VI	Lucknow & Agra	Shri R.K. Singh, Sc-‘E’ Shri Kamal Kumar, Sc-‘D’
6.5	I-VI	Shillong	Shri Z. Changsan, Sc-‘E’
6.6	I-VI	Vadodara	Shri Prasoon Gargarva, Sc-‘E’
6.7	I-VI	Chennai	Smt. H. D. Varalaxmi, Sc-‘E’
6.8	I-VI	Chandigarh	Shri Suneel Dave, Sc-‘E’
6.9	I-VI	Pune	Shri Bharat Kr. Sharma, Sc-‘E’

ANNUAL ACTION PLAN (2021-22)



Central Pollution Control Board

Parivesh Bhawan, East Arjun Nagar
Delhi-110032

(June, 2021)

1.0 Introduction:

Central pollution Control Board (CPCB) constituted under the Water (Prevention and Control of Pollution) Acts, 1974 is a 100% Grant-in-aid organization of Ministry of Environment, Forest & Climate Change (MoEF&CC), Govt. of India. CPCB serves as a technical wing of MoEF&CC and co-ordinates with the State Pollution Control Boards (SPCBs)/Pollution Control Committees (PCCs) for implementation of plans and programs relating to abatement of pollution. Project and Programs are executed through in-house efforts and with the assistance of institutions like Indian Institute of Technology (IITs), *Council of Scientific and Industrial Research (CSIR)* Labs, Engineering Colleges, Universities and other Research & Development (R&D) Institutions. The functions of CPCB are mentioned below:

Function of the Central Board at the National Level:

- Advise the Central Government on any matter concerning prevention and control of water and air pollution and improvement of the quality of air;
- Plan and cause to be executed a nation-wide programme for the prevention, control or abatement of water and air pollution;
- Co-ordination of activities of the State Board and resolve disputes among them;
- Provide technical assistance and guidance to the State Boards, carry out and sponsor investigation and research relating to problems of water and air pollution, and for their prevention, control or abatement;
- Plan and organize training of persons engaged in programme on the prevention, control or abatement of water and air pollution;
- Organize through mass media, a comprehensive mass awareness programme on the prevention, control or abatement of water and air pollution;
- Collect, compile and publish technical and statistical data relating to water and air pollution and the measures devised for their effective prevention, control or abatement;
- Prepare manuals, codes and guidelines relating to treatment and disposal of sewage and trade effluents as well as for stack gas cleaning devices, stacks and ducts;
- Disseminate information in respect of matters relating to water and air pollution and their prevention and control;
- Lay down, modify or annual, in consultation with the State Governments concerned, the standards for stream or well, and lay down standards for the quality of air;
- Perform such other function as may be prescribed by the Government of India.

Functions of the Central Board as State Boards for the Union Territories:

Advise the Government of Union Territories with respect to the suitability of any premises or location for carrying on any industry which is likely to pollute a stream or well or cause air pollution; Lay down standards for treatment of sewage and trade effluents and for emission from automobiles, industrial plants, and any other polluting

source; Evolve efficient methods for disposal of sewage and trade effluents on land; develop reliable and economically viable methods of treatment of sewage, trade effluent and air pollution control equipment; Identify any area or areas within Union Territories as air pollution control area or areas to be notified under the Air (Prevention and Control Pollution) Act, 1981; Assess the quality of ambient water and air, and inspect wastewater treatment installations, air pollution control equipment, industrial plants or manufacturing process to evaluate their performance and to take steps for the prevention, control and abatement of air and water pollution.

As per the policy decision of the Government of India, the CPCB has delegated its powers and functions under the Water (Prevention and Control of Pollution) Act, 1974, the Water (Prevention and Control of Pollution) Cess Act, 1977 and the Air (Prevention and Control of Pollution) Act, 1981 with respect to Union Territories to respective local administrations. CPCB along with its counterparts State Pollution Control Boards (SPCBs) are responsible for implementation of legislation relating to prevention and control of environmental pollution.

2.0 Major Achievements during the Financial Year 2020-21

Outcome of various activities of CPCB during financial year 2020-21 are briefed as below:

Strengthening of Monitoring Network by CPCB:

- **National Water Quality Monitoring Stations** have increased from 4111 to 4294 under National Water Monitoring Programme (NWMP) in 28 States and 7 Union Territories (UTs).
- **National Ambient Air Quality Monitoring Stations** have increased from 800 to 805 under National Ambient Air Monitoring Programme (NAMP) covering 344 cities/towns in 28 States and 6 Union Territories.
- **Continuous Ambient Air Quality Monitoring Stations** have increased from 231 to 265 covering 136 cities/towns in 21 States and 2 Union Territories.
- Total 70 National Ambient Noise Monitoring Network (NANMN) stations have been installed spreading over 10 cities

Preparation of "CPCB Vision- 2030" Document:

With the increasing environmental challenges, mounting public & judicial expectations, CPCB planned to transform existing-working to meet growing complexities of pollution control through comprehensive planning and prudent action plan. With this objective, CPCB prepared a vision for 2030 considering present capacities,

strengthening needs and desired transformation goals. It contains various segments such as monitoring network & laboratories, air & water quality management, standard development & enforcement, waste management, capacity building and information management system including in-house data analytics.

Development of “Standard Protocol for Conducting Inspections, Report Preparation and Action”:

CPCB has formulated a standard procedure to perform the inspection, report preparation and action, delineate the inspection procedure, steps to be followed before, during and post inspection, and report submission.

National Clean Air Programme (NCAP):

- City action plan rolled out for implementation in 131 identified cities;
- Air Quality Management Cell/ Project Implementation Units established at 23 State Pollution Control Boards/ Committees;
- National Knowledge Network constituted as a technical advisory group to support activities under NCAP;
- Memorandum of Understanding signing event among Institutes of Repute, Urban Local Body and State Pollution Control Board/ Committee in 19 States and 02 Union Territories for local technical capacity building and air quality related research organized;
- Emergency Response System (ERS) prepared by 109 cities;
- Public Grievance Redressal App. in line with Sameer App. prepared by 107 cities.

Portals/Mobile Applications Developed by CPCB:

During the financial year 2020-21, CPCB has taken the following policy initiatives to make the system uniform, transparent and easily accessible by all the stake- holders:

- **STP Mobile Application** - Mobile based “STP Monitoring Application” has been developed by CPCB. The STP Monitoring Application has been launched by the Hon’ble Union Minister of State, Shri Babul Supriyo. This application will facilitate information flow from STPs to Urban Local Bodies, States and Central level and 1600+ STPs will be linked.
- **India E-track-** To collect information from SPCBs/PCCs regarding compliance and consent status of industries under 17 Categories, GPI, ROG and river basin wise status for CETPS, STPs and ETPs India E-track system has been developed.
- **EPR Registration for Brand Owners and Producers Portal-** EPR Registration for Brand Owners and Producers Portal is under development for online registration of Brand owners and Producers and generation of E certificates.
- **Compostable Plastics – E Certification portal** - Compostable Plastics – E Certification portal is being developed for online registration of Manufacturers and Sellers and generation of E certificate.

- **CPCB Industrial CAAQMS Portal** – CPCB Industrial CAAQMS Portal is being developed for Continuous Ambient Air Quality data acquisition from monitoring stations operated by industries in the country.
- **Tracking App.** - Tracking Application to monitor management of COVID-19 - related biomedical waste from the point of generation till disposal has been developed by CPCB.
- **On-Line E-Waste Management System** is under development by C-DAC with features like material balance during flow of e-waste, live vehicle tracking system, video monitoring system, etc. It will help in effective implementation of e-waste (Management) Rules, 2016.
- **Designed “National Environmental Law Portal”**- for public convenience is under development stage.
- **E-office** implementation has been initiated in CPCB.

Polluted River Stretches:

CPCB identified 351 polluted river stretches on 323 Rivers and 176 Action Plans have been approved.

Development of Guidelines:

- Guidelines for “Handling, Treatment and Disposal of Waste Generated during Treatment/Diagnosis/ Quarantine of COVID-19 Patients” so as to eliminate the risk of spread of infection through COVID19 related biomedical waste.
- Guidelines on Disposal of Legacy waste.
- Guidelines for Pre-Processing and Co-Processing of Hazardous and Other Wastes in Cement Plant as per H&OW (Management & Trans-boundary Movement) Rules, 2016
- Guidelines for Preparation of Inventories on Hazardous and Other Waste Generation and their Management.
- Guidelines for Environmentally Sound Facilities for Handling, Processing and Recycling of End-of- Life Vehicles (ELV).
- Guidelines for Environmental Compensation Charges (ECC) under E-waste Rules .
- Implementation Guidelines for E-Waste (M) Rules, 2016. This implementation guidelines contain nine (9) specific guidelines for various stake holders under the rules.
- Guidelines for Producer Responsibility Organizations (PRO) for e-Waste
- Guidelines issued for phasing out all plastic bags irrespective of size and thickness, plastic cutlery (plates, cups, glass, straw, stirrers etc), Styrofoam cutlery and decorative items.
- Guidelines for utilization of plastic waste in different areas.
- The Guideline for “Water Conservation and Safe Treated Water Reuse” for 14 sectors which will reduce 50 % fresh water consumption in five year’s time.
- Protocol for Enhanced Monitoring of Pesticides.

- Guidelines for Pollution Control in Kolhus.
- Environmental Guidelines for Gold Hallmarking Centres involved in the process of Gold Assaying and Hallmarking in Gold Bullion, Gold Alloys and Gold Jewellery/ Artefacts.
- Guidelines for poultry farms.
- Revised Guidelines on Idol Immersion in Water Bodies.

Standard Operating Procedures (SoPs) and Extended Producers Responsibility Registrations:

- 59 SOPs developed for utilization of different kind of Hazardous waste under Rule 9 of HOWM Rules, 2016.
- SOP development for registration of Brand Owners and producers for Plastic Waste. During 2020-21, as per provisions of PWM Rules, 248 Brand-Owners (BO) and 04 producers have been given registration.
- SOP development for the processing of EPR applications under E-Waste (Management) Rules, 2016. During 2020-21, 151 Producers have been given Extended Producer Responsibility Authorization (EPRA) under E-Waste (Management) Rules, 2016. 16 Producer Responsibility Organisations (PROs) have been registered under E-Waste (Management) Rules, 2016.
- 23 SOPs have been prepared and followed by the laboratories as per ISO/IEC 17025 to streamline and improvement of quality activities of laboratories.

Development/ revision of Environmental Standards:

- Introduction of SO₂ and NO_x standards for industrial boilers and Five Industrial Sectors (Ceramic, Foundry, Glass, Lime Kiln & Reheating Furnace);
- Notification of amendment to Primary Water Quality Criteria for Sea Water (SW) – III & SW – V waters under The Environment (Protection) Rules, 1986 is under consideration.
- The review of standards and preparation of COINDS of pesticide industry, Pulp and paper and Distilleries are under process;
- Draft standards for following sectors are under the process of finalization:
 - Diesel locomotive,
 - Emission norms for genset engines,
 - Hot mix plants, and
 - Iron and steel industry

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Categorization of Industries:

CPCB categorizes industries, following a well-defined methodology, on the basis of Pollution Index (PI) which is a function of water pollution, air pollution, hazardous waste generation, fuel consumption and amount of waste water generation. During the year 2020-21, CPCB has categorized following industrial sectors:

- Scrapping centres (for end of life vehicles and other scrap such as plant and machineries structural material, railway coaches and wagons etc.),
- Used Cooking Oil (UCO) collection centres,
- Compressed/Refined Bio-gas production from biodegradable wastes,
- Railway stations,
- Dairy farms, Gaushalas,
- Building and Construction Projects, having built-up area up to 20,000 m² and waste water generation ≥ 50 KLD,
- Construction & Demolition (C&D) waste processing plants,
- Gold assaying & Hallmarking centers.

Remediation of Contaminated Sites:

There are 112 Contaminated sites in 20 states. To assess the contaminated sites, Guidance document on "Assessment and Remediation of Contaminated Sites in India" and "Reference document for identification, inspection and assessment of contaminated sites" have been prepared. Remediation works have been initiated at 11 sites covered in 6 States Detailed Project Reports (DPRs) for 14 sites have been completed for execution of remediation works.

Compliance Status of Grossly Polluting Industries (GPIs):

There are total 2968 Grossly Polluting Industries in the country which are discharging their effluent in to water bodies. Out of total 2968 industries, 2318 industries are operational and 650 industries are self-closed. Number of non-complying units is 128. Out of 128 non-complying units, show cause notice has been issued to 56 units, closure direction to 55 units. Legal actions were initiated against 2 units and action is under process against 15 units.

Inspections through Third Party Technical Institutes (TPIs):

Grossly polluting Industries (GPIs) were inspected through Third Party Technical Institutes (TPIs) in river Ganga & Yamuna. All 2357 Grossly polluting Industries (GPIs) were inspected through Third Party Technical Institutes (TPIs) in river Ganga & Yamuna. Total 2038 inspection reports have been received. Action was completed for 1566 GPIs (834 GPIs complied, 285 Non-complied, 230 temporary closed, 217 permanent closed). 275 show cause notices (SCN) and 10 closures were issued by respective SPCBs w.r.t. non-complying GPIs. In river Hindon sub-basin, 383 GPIs were

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inspected through TPIs. inspection reports for all 383 GPIs have been received. Out of 383 reports, action completed for 378 GPIs (135 GPIs complied, 136 Non-complied, 104 temporary closed, 03 permanent closed). 115 SCN and 21 closure directions were issued by respective SPCBs w.r.t. non-complying GPIs.

Status of Installation of OCEMS in 17 Categories of Highly polluting Industries:

- Total no. of targeted units for OCEMS installation: 4247
- No. of units installed OCEMS and connected with CPCB server: 3535.
- For remaining 712 No. of units closure directions u/s 5 of E(P)A, 1986 are in force.
- 948 GPIs (out of 1080 GPIs) in river Ganga and 285 GPIs (out of 1631 GPIs) in river Yamuna basin have the connectivity of Online Continuous Effluent Monitoring Systems (OCEMS).

Kumbh and Magh Mela, 2021:

CPCB along with Uttarakhand Pollution Control Board (UKPCB) & Uttar Pradesh Pollution Control Board (UPPCB) prepared action plan to maintain the water quality of river Ganga during Maha Kumbh Mela, during 14th January-26th May, 2021 at Haridwar and Magh Mela during 14th January to 11th March, 2021 at Prayagraj. Necessary directions issued to UKPCB and UPPCB for ensuring pollution free condition in river Ganga at Prayagraj during Magh Mela, 2021 and at Haridwar during Maha Kumbh Mela, 2021.

Publications:

- A Ready Reckoner for Personnel engaged in Environment Management in Small and Medium Scale Industries;
- Impact of Lockdown on Water Quality of Major Rivers;
- Impact of Lockdown on Ambient Air Quality;
- National Ambient Air Quality Status & Trends - 2019;
- Updated version of the Pollution Control Law Series- 2021 (Green Book);
- Water quality data for the years 2017, 2018 and 2019;
- Impact of Idol immersion: Special monitoring conducted as pre – & post - round of Idol immersion on the occasion of Ganesh Chaturthi in river Yamuna in Delhi;
- Occasional rise of foam in river Yamuna;
- Monitoring of river Yamuna and its adjoining drain (Hathnikund to Wazirabad Barrage) related to high levels of Ammonia in river Yamuna;
- Drinking Water Quality Assessment in Delhi.

Training programs:

- During the financial year 2020-21, 18 training programs in various priority areas related to environment were organized.
- Implementation of Raj-Bhasha (Hindi) in CPCB and organized Hindi Diwas, Workshop and Training programs for CPCB officials.

3.0 Proposed Budget for year 2021-22:

Major proposed activities/Thrust areas for the F/Y 2021-22

- Strengthening of Ambient Air, Water and Noise monitoring network.
- Development/Revision of Standards for industrial sectors.
- Rejuvenation of River Ganga.
- Action plan for polluted river stretches.
- Enhancement of IT infrastructure (E-Office, Hazardous waste tracking system and on line EPR portal portals)
- Implementation of Action plans for non-attainment areas.
- Special attention for Management of Air Quality in Delhi.
- Installation of Smog Towers.
- Revision of Air Quality Standards.
- Surveillance of Sewage Treatment Plants (STPs), Common Effluent Treatment Plants (CETPs), Common Bio Medical Waste Treatment Facilities (CBMWTF) and Treatment, Storage and Disposal Facility (TSDF) of Hazardous waste for checking the compliance of norms.
- Implementation of various waste management rules.
- Strengthening of Laboratory and Development of Laboratory Information System.
- Organizing Training programs for the officials of SPCBs/PCCs and CPCB.
- Strengthening of infrastructure of three new offices of CPCB (Chennai, Chandigarh and Pune)

4.0 Budget Allocation for 2021-22:

CPCB has been allocated total budget of Rs. 100.00 Crore in following 03 Heads.

- i) General : 26.00 Crore
- ii) Capital : 04.00 Crore
- iii) Salary : 70.00 Crore

Project Head-wise Budget Allocation for 2021-22:

Budget Head	Title of the Budget Head	Allocation (₹ in Lakh)		
		Head Office	Regional Directorate	Total
I	Pollution Assessment (Survey and Monitoring)	70.00	59.50	129.50
II	Scientific, Technical and R&D Activities	429.00	372.50	801.50
III	Industrial Pollution Control (Standards, Enforcements and Technologies)			
	d) Standard Development	-	-	-
	e) Enforcement*	5971.00	2652.50	8623.50
	f) Technology	-	-	-
IV	Training and Awareness:			
	d) Training Programmes	60.00	7.50	67.50
	e) Public Relation, Mass Awareness & Hindi	42.00	5.00	47.00
	f) Library	18.00	6.00	24.00
V	Information Management (Database)	102.00	13.00	115.00
VI	Waste Management and Urban Pollution Control	181.00	11.00	192.00
Total		6873.00	3127.00	10000.00

* Note: Budget Head – III (b) includes the Salary of Rs. 70.00 Cr. (Head Office + Regional Directorates)

4.1: Sub-Head-wise Break up of grant-in-aid (Plan Funds) (in lakhs):

Head Office	Budget Requirement (in lakhs)			
	General	Capital	Salary	Total
WQM-I	15			15
WQM-II	-			-
AQM	19			19
AQMN	30	6		36
Air Laboratory	220			220
Trace Organic Lab.	60			60
Water and Waste Water lab.	56			56
Instrumentation Lab.	39			39
Biological Laboratory	44			44
R & D	10			10
IPC-I	25			25
IPC-II	20			20
IPC-III	24			24
IPC-IV	13			13
IPC-V	25			25
IPC-VI	20			20
IPC-VII	17			17
Law	112			112
Building	295	200		495
PCP	83	70	5067	5220
ETU	60			60
PR & Lib	40			40
Hindi	20			20
IT Div.	102			102
UPC-I	40			40
UPC-II	25			25
WM-I	56			56
WM-II	25			25
WM-III	35			35
Total	1530	276	5067	6873
Regional Directorates				
Bengaluru	93	15	302	410
Bhopal	206	12	235	453
Kolkata	189	12	310	511
Lucknow	102	10	405	517
PO Agra	124			124
Shillong	112	10	120	242
Vadodara	74	15	236	325
Chennai	50	15	150	215
Chandigarh	90	15	58	163
Pune	30	20	117	167
Total	1070	124	1933	3127
Grand Total	2600	400	7000	10000

5.0 Plans & Programmes of Head Office 2021-22:

5.1 Water Quality Management-I (WQM-I):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-I Pollution Assessment (Survey and Monitoring)		
1	National Water Quality Monitoring Programme (NWMP) State-wise reimbursement of expenses under NWMP on receipt of data for all the locations as per frequency (4294 Locations) including Manpower	Nil 1662.00 <i>(To be Covered under MoEF&CC's CP Scheme)</i>
2	Budget estimation for 200 new monitoring locations	Nil 80.00 <i>(To be Covered under MoEF&CC's CP Scheme)</i>
3	Other expenses under NWMP i.e. trainings, workshops and TA/ DA and report preparation	15.00
Total		15.00

Shri A. Sudhakar, Sc- 'E'
Coordinator

[Signature] 20/06/21
Signature

5.2 Water Quality Management-II (WQM-II):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-I Pollution Assessment (Survey and Monitoring)		
1	Rejuvenation of River Ganga (Namami Gange): <ul style="list-style-type: none"> • Pollution Inventorization, Assessment and Surveillance on River Ganga; • Water Quality Monitoring System for River Ganga; • Compliance verification of Grossly Polluting Industries; • Adequacy Assessment of Common Effluent Treatment Plants; • Performance evaluation of Sewage Treatment Plants; • Periodic Pollution assessment of major drains falling into the river Ganga; and • Inspections through Third Party Technical Institutes. 	Nil <i>(To be covered under sanctioned project of Ministry of Jal Shakti)</i>

Shri A.K. Vidyarthi, Sc- 'E'
Coordinator

[Signature] 24/06/21
Signature

5.3 Air Quality Management (AQM):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head- I Pollution Assessment (Survey and Monitoring)		
1	Establishment of Air Quality Modeling cell	Nil 62.00 <i>(To be covered under EC Fund)</i>
2	Revision of National Ambient Air Quality Standards	Nil 30.00 <i>(To be covered under EC fund)</i>
3	Project for UrbAir_India web hosting and maintenance	Nil 28.00 <i>(To be covered under R & D)</i>
4	Coordination of Management of Air Quality in India including Salary of project/outsourced staff	19.00
5	Implementation of National Clean Air Programme (NCAP)	<i>Under NCAP Fund</i>
Total		19.00

Shri P.K. Gupta, Sc-'E'
Coordinator


Signature

5.4 Air Quality Monitoring Network (AQMN):

Scheme No.	Name of Schemes	Allocations (Rs. in Lakh)
Project Head- I Pollution Assessment (Survey and Monitoring)		
1	Operation & Maintenance of NAMP Stations	06.00 (C) Nil 4116.00 <i>(To be covered under MoEF&CC's CP Scheme)</i>

2	Strengthening of Ambient Air Quality Monitoring network under NAMP manual by setting up 350 new stations	Nil 2450.00 <i>(To be covered under MoEF&CC's CP Scheme)</i>
3	Initiation of PM _{2.5} Monitoring on existing NAMP manual stations, 450 stations	Nil 1913.00 <i>(To be covered under MoEF&CC's CP Scheme)</i>
4	Setting up of National Rural Ambient Air Quality Monitoring Programme (NRAMP-50 new stations)	Nil 500.00 <i>(To be covered under MoEF&CC's CP Scheme)</i>
5	Revision of guidelines and protocol for Ambient Air Quality Monitoring	Nil 05.00 <i>(To be covered under R & D)</i>
6	Data validation software and protocol for Ambient Air Quality Monitoring	Nil 15.00 <i>(To be covered under R & D)</i>
7	Air information Centre	Nil 20.00 <i>(To be covered under R & D)</i>
8	Salary of Project Staff	30.00
Total		36.00

Shri V.K. Shukla, Sc- 'E'
Coordinator



Signature



5.5 Air Laboratory:

Scheme No.	Name of the Schemes	Allocations (₹ in Lakh)
Project Head- II Scientific, Technical and R&D Activities		
1	<ul style="list-style-type: none"> • Procurement of chemicals, glassware etc. • AMC/CMC /Calibration of Laboratory Equipment/Instrument • All system operations (Laboratory & Field Insurance of Man and Machines, calibration of equipment /instrument), QA/QC, procurement of consumable / spares etc. • Computer with software / LED screen / printers/scanner/Salary of Project/outsourced Staff 	120.00
2	National Air Monitoring Programme (NAMP) & Meteorology <ul style="list-style-type: none"> • Procurement of filter paper • Conveyance, transportation, electricity bill etc. • Up gradation/ repairing of NAMP and ITO Stations /Furniture for field stations 	40.00
3	Continuous Ambient Air Quality Monitoring Stations(CAAQMS): <ul style="list-style-type: none"> • Data under O&M contract for: • 14 Nos of CAAQM Stations (Delhi, Lucknow, Chennai and Bengaluru) • Incidental charges of CAAQM Stations Viz. Electricity, Broad band, lease line, insurance etc. (16 CAAQMs stations and 01 central server site at CPCB) • O&M of DOAS System in Delhi • AMC of analyzers in AQC lab • Mobile monitoring van O&M • Procurement of Pressure Controller in AQC lab • Calibration of analyzers/Instruments 	50.00
4	Surveillance Activity & Auditing: <ul style="list-style-type: none"> • Ambient Noise, source and vehicular monitoring • Auditing of authorized Pollution checking centers in Delhi & NCR and capacity Building program 	5.00
5	OH&SMS (IS : 18001/ISO/IS 45001) Implementation , TA/DA etc., Internal Audit/ External Audit, Application fee/ License fee/ surveillance Audit Fee, Trainings , Workshop, Meetings	3.00

6	NABL 17025 System Implementation, TA/DA etc., Internal Audit/ External Audits, Application fee/ Accreditation fee/ Desktop Audit Fee, NABL related Trainings, Workshop, Meetings.	2.00
7	Procurement of Instrument /Equipment)-Proposed in Environmental Compensation (EC) fund	Nil (To be covered under EC Fund)
Total		220.00

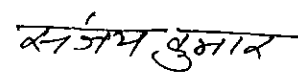
Shri Gurnam Singh, Sc- 'E'
Coordinator


Signature

5.6 Trace Organic Laboratory:

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-II Scientific, Technical and R&D Activities		
1	Purchase of Standards, Solvents, Glassware, plastic-ware and Lab.-ware and Gas Refilling	13.00
2	Annual Maintenance Contract (AMC)/ Comprehensive Maintenance Contract (CMC) of instruments and Equipments	24.00
3	Spare parts of instruments & Equipment, Calibration of Instruments and Equipment	3.00
4	Proficiency Testing (PT) exercise participation by laboratories (11) of HO & RDs	20.00
Total		60.00

Shri Sanjay Kumar, Sc- 'D'
Coordinator


Signature

5.7 Water & Waste Water Laboratory:

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-II Scientific, Technical and R&D Activities		
1	Purchase of chemicals/glassware to facilitate various analytical services for physico-chemical parameters related with water/wastewater, soil and solid waste samples, Calibration of lab. items, Repair/ servicing of instruments, accessories/consumables,	50.00

	insurance of lab assets and staff, Annual Maintenance Contract (AMC) of lab. Instruments, stationary and computer consumables including salary of project/Outsourced staff	
2	AQC exercise like procurement of extra pure chemicals, plastic ware, packaging material; and courier charges	6.00
3	Laboratory strengthening and capacity enhancement through Procurement of laboratory instruments/equipment	Nil 48.00 (To be covered under EC fund)
Total		56.00

Dr. P. K. Behera, Sc-'E'
Coordinator


Signature

5.8 Instrumentation Laboratory:

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-II - Scientific, Technical and R&D Activities		
1	Development of facilities to add new parameters wrt trace metals like Hexavalent Chromium, Silver and Gold for industrial effluent and emission	Nil 5.00 (To be covered under R & D)
2	Annual Maintenance Contract (AMC) of Instruments, procurement of Spares, chemicals, glassware and Refilling of gases, insurance of assets and lab staff including salary of Project/Outsourced Staff	38.00
3	Recognition of environmental laboratories under the E(P)A 1986	1.00
4	Procurement of Inductively Coupled Plasma Mass Spectrophotometer (ICP-MS), TOC Analyzer, AOX Analyzer etc.	Nil 275.65 (To be covered under EC)
Total		39.00

Shri Gurnam Singh, Sc-'E'
Coordinator


Signature

5.9 Biological Laboratory:

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-II Scientific, Technical and R&D Activities		
1	Procurement of Chemicals, glassware, Annual Maintenance Contract for instruments, Repair, Calibration of instruments including salary of Project/Outsourced Staff	44.00
2	Procurement of instrument/equipment for lab up gradation and strengthening	Nil 11.00 (To be covered under EC Fund)
Total		44.00

Dr. P. K. Behera, Sc-'E'
Coordinator


Signature

5.10 R & D Division:

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head II Scientific, Technical and R & D activities		
1	Arrangement of EC (fund) project appraisal committee meetings, Video Conferences, Evaluation of project proposals received from CPCB/SPCBs/PCCs for EC (25%) funding, Part-time Ph.D Registration Activities, Coordination with institutions/universities, laptop, computer & photocopy machine, Purchase of Books and Journals and Salary of Project/Outsourced Staff	10.00
Total		10.00

Shri. Vinod Babu, Sc- 'E'
Coordinator


Signature

Industrial Pollution Control

5.11 Industrial Pollution Control-I (IPC-I):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-III (a) Standard Development		
1	Preparation of COINDS & revision of standard on Chlor Alkali Industry (on-going)	Nil 20.00 <i>(To be covered under R & D)</i>
Project Head – III (b) Enforcement		
2	Implementation of Pollution control measures, enhancing pollution compliance status and enforcement mechanism, implementation of Standards, ESS activities, Public Complaint investigation and Court matters, telephone, Stationary, travel etc, including Salary of Project/Outsourced staff	25.00
Total		25.00

Shri Dinabandhu Gouda, Sc- 'E'
Coordinator


Signature

5.12 Industrial Pollution Control-II (IPC-II):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head – III (a) Standard Development		
1	Revision of Environmental Standards for Aluminium Smelters (New)	Nil 1.00 <i>(To be covered under R & D)</i>
2	Development of Environmental Standards for Calcined Pet Coke units (Ongoing)	Nil 0.25 <i>(To be covered under R & D)</i>
3	Revision of Environmental Standards for Boilers (Ongoing)	Nil 0.25 <i>(To be covered under R & D)</i>

4	Development of Guidelines for Pyro-metallurgical Slag (New)	Nil 2.50 (To be covered under R & D)
5	Development of Guidelines for Fly ash (New)	Nil 1.00 (To be covered under R & D)
Project Head – III (b) Enforcement		
6	Implementation of Standards, implementation of pollution control measures, enhancing pollution compliance status and improving enforcement mechanism, Public Complaint investigation and Court matters.	20.00
	Total	20.00

Shri Nazimuddin, Sc- 'E'
Coordinator


Signature

5.13: Industrial Pollution Control-III (IPC-III):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-III (a) Standard Development		
1	Development of Reference documents/COINDS in the textile sector in collaboration with UBA & GIZ as per the Joint declaration of intent signed by CPCB, UBA & GIZ (on-going)	Nil 5.00 (To be covered under R & D)
2	Revision of Bio-composting guidelines wrt utilization of MEE concentrate in composting (on-going)	Nil 1.00 (To be covered under R & D)
3	Development of Comprehensive Industry Document (COINDS) for Glucose and Starch Industry (Maize products) (new)	Nil 40 (To be covered under EC Fund)
Project Head – III (b) Enforcement		
4	Implementation of Pollution control measures, enhancing pollution compliance status and enforcement mechanism, implementation of standards, surveillance activities, Public Complaint investigation, Court matters and salary of project staff	24.00

Project Head – III (c) Technology		
5	Demonstration of Rice Straw Black Liquor Desilcation process	Nil 70.00 (To be covered under EC Fund)
	Total	24.00

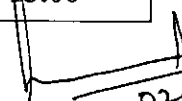
Shri P. K. Mishra, Sc-'E'
Coordinator


Signature

5.14 Industrial Pollution Control-IV (IPC-IV):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-III (a) Standard Development		
1	Revision of standards for Dairy Industries	Nil 4.00 (To be covered under R & D)
2	Study on Waterless Chrome Tanning Technology (WCTT) in tannery units	Nil 2.00 (To be covered under R & D)
3	Development of Comprehensive Industry Document for Crematorium along with Environmental Standards	Nil 20.00 (To be covered under R & D)
4	Development of Standards for dairy farms and Gaushalas	Nil 6.00 (To be covered under R & D)
Project Head – III (b) Enforcement		
5	Compliance of Environmental Standards in 17 categories of highly polluting industries-Tannery, Slaughter houses, Dairy, purchase of required infrastructure such as printer, photocopy machine, laptop etc. and Salary of Project/Outsourced staff.	13.00
	Total	13.00

Shri S.K. Gupta, Sc- 'E'
Coordinator


Signature 02/06/21

5.15: Industrial Pollution Control-V (IPC-V):

Scheme No.	Name of Schemes	Allocations ₹ (in Lakh)
Project Head-III (a) Standard Development		
1	Development of Environmental Standards and Guidelines for Pickling Industries	Nil 2.00 (To be covered under R & D)
2	Guidelines for Ready Mix Concrete Plants	Nil 2.00 (To be covered under R & D)
3	Guidelines for Charcoal Kiln	Nil 2.00 (To be covered under R & D)
4	Guidelines for poultry farms	Nil 2.00 (To be covered under R & D)
Project Head – III (b) Enforcement		
5	Enforcement of Environmental standards for SSI Sectors, Glass industries, ceramic, Foundry, Stone crusher, Brick Kiln, Hot Mix Plants, Grain process Mills, plywood, lime kiln, poultry farms, electroplating, rolling, pickling and automobiles service station etc.	25.00
Total		25.00

Shri S.K. Gupta, Sc-'E'
Coordinator

Signature

5.16: Industrial Pollution Control-VI (IPC-VI):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head – III (b) Enforcement		
1	Categorization of industrial sectors into Red/Orange/Green category, compliance of 17 categories of industries, grossly polluting industries and Red/Orange/Green category, development of environmental standards and their implementation, Compliance status of industries inspected under SMS alert Scheme (on going) and Salary of project/Outsourced Staff.	20.00 (5.00 <i>To be covered under R & D</i>)
Total		20.00

Shri Ajay Agarwal, Sc-'E'
Coordinator


Signature

5.17 Industrial Pollution Control-VII (IPC-VII):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head – III (b) Enforcement		
1	Compliance status/monitoring of Common Effluent Treatment Plant (CETP), Follow-up/status of Comprehensive Environmental Pollution index(CEPI) of 100 industrial Polluted Areas (IPAs), follow-up of EIA, Development of Eco-mark criteria (on going) and Salary of project/Outsourced Staff.	17.00 (5.00 <i>To be covered under R & D</i>)
Total		17.00

Shri Ajay Agarwal, Sc-'E'
Coordinator


Signature

5.18 Law:

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head – III (b) Enforcement		
1	Expenditure towards professional and legal opinion charges and salary of project staff and miscellaneous expenses	112.00

	(training, travelling, stationary/ cartridges, toner etc.) and Salary of project/Outsourced Staff	
	Total	112.00

Shri G. Rambabu, Sc-'D'
Coordinator


Signature

5.19 Building:

S. No	Name of Schemes	Allocations (₹ in Lakh)	
Project-III (b) Enforcement		General	Capital
1	Maintenance of Parivesh Bhawan Building including Air Quality Monitoring stations (a) AMC/CMC of Elevators, EPABX System, APFC panel, D.G. Set, Air Conditioner (Window & Split), ACVHS/VRF system (Air, Water, NRTOL and Instrumentation lab), Fume Hoods (Air, Water and Instrumentation lab.) Electrical sub-station, VCB, U.P.S, Water Purification System, Photocopier, Franking machine, General Pest Control, Fire Fighting & Alarm System etc, (b) Outsourcing of Manpower for Housekeeping Building maintenance, Lawn etc., Security Services at Parivesh Bhawan and Air Quality Monitoring Stations. Payment of Electricity bills, Water bills, PRI Lines bills, Telephone/Mobile bills, Data Cards, ,MCD Tax and Ground Rent of Parivesh Bhawan, etc., Procurement of Cleaning Materials, Electrical, 02 nos. computer System, Printer, UPS etc., salary of Adhoc and project staff, Booking of Air and Train Tickets	265.00	
2	Up-gradation of EPABX System and Procurement of Fire safety material	-	10.00
3	Renovation of IPC-II Hall/rooms (3rd floor), PR Div., 502 hall, Material Section etc. or any other place as per requirement; Development of Fitness Center and crèche; Renovation of rain water harvesting system	10.00	80.00
4	Misc.electrical works in Parivesh Bhawan: Replacement of Floor electrical panels including electrical cabling, Centralized UPS system at each floor including re-organizing of all electrical, telephone, internet cabling at all floors including basement in cable trays, New Copper earthing for lighting arrestors (roof top of 5 th floor) Electrical Substation, including AMC of earthing. Replacement of existing old 02 nos.	10.00	50.00

	water lifting pump, motors, water pipes including electrical panel etc, Replacement of existing lighting system with energy efficient LED lights, 60 KW Solar panel on roof top		
5	Fuel, maintenances, insurances, road tax, hiring of vehicles & purchases of 03 nos. vehicle for monitoring purposes (ongoing) (against condemned vehicles).	10.00	60.00
6	Proposal for construction of new CPCB building in Parivesh Bhawan premises	107 (Separate fund from MoEF&CC)	
	Sub. Total	295.00	200.00
	Total	495.00	

Shri Dinabandhu Gouda, Sc-'E'
Coordinator


Signature

5.20 Pollution Control Planning (PCP):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-III (b) Enforcement		
1	Office co-ordination (Parliamentary matters, infrastructure/ furniture, stationery and other expenditure including salary of RA/JRF/DEOs for administration (P), Material, finance, legal, MS/CCB Sections, salary of project staff, travel, Printing and lamination of medical cards etc.	143.00 (SHCA 70)
2	Salary of CPCB Staff	5067.00
3	Implementation of Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.	1.00
4	Coordination with SPCBs, Organization of National level and Regional level Conference of Chairmen & Member Secretaries of SPCBs/PCCs.	3.00
5	Board meetings including TA/DA of members	3.00
6	Redressal of Public Complaints/Right to Information Act/Staff salary, stationery and Laptops, computer peripherals etc.	3.00
	Total	5220.00 (SHCA 70 General-83)

Shri G. Thirumurthy, Sc-'E'
Coordinator


Signature

5.21: PR Division and Library:

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head IV(b): PR & Mass Awareness Programme		
1	Exhibitions/Workshops/Mass awareness activities including World Environment day Programs, preparation of exhibition materials, Stationary, Computers and peripherals (on going)	4.00
2	Printing & Publication of CPCB technical reports (on-going)	5.00
3	Advertisements (on going)	3.00
4	Operation and Up keep of conference halls, committee rooms, training hall and hospitality arrangements and salary of project staff (on going)	5.00
5	Public grievances; Purchase of scanner, stationary and salary of JRF	5.00
Sub Total		22.00
Project Head- IV (c) Library		
6	Purchasing of books, Newspapers and Magazine	3.00
7	Print+ e-subscription to Journals and Periodicals	5.00
8	Remodeling of Library, furniture and Fixtures	8.00
9	Infrastructure & software procurement	1.00
10	Binding of Journals and Worn-out books	1.00
Sub. Total		18.00
Total		40.00

Shri M.K. Choudhury, Sc-'E'
Coordinator


Signature

5.22 Environmental Training Unit (ETU):

S. No.	Name of Schemes	Allocation (₹ In Lakh)
Project Head – IV(a) Training programmes		General
1	National Training Programs Assess training needs, plan and organize the training of persons engaged or to be engaged in programmes for prevention, control or abatement of water/ air pollution through various reputed institutes and Salary of Project/outsource staff	54.00
2	International Training/Seminar/Workshop/Study Tour/etc.	5.00
3	Office Equipment, stationary & consumables,	1.00
Total		60.00

Ms. Madhu Luthra, AO
Coordinator


Signature

5.23 Hindi Division:

S. No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head- IV(b) PR, Mass Awareness Programmes & Hindi		
1	Purchase of Hindi Books/Dictionary/Stationary	0.90
2	Participation in Hindi Workshops and Training Programme including prize distribution.	2.00
3	Organizing function on Hindi Day, Head Office & Regional Directorates	0.50
4	Inspection of ZOs reg. use of Hindi-TA/DA expenses etc	1.60
5	Salary of project/outourced Staff	15.00
Total		20.00

Shri Avdhesh Tiwari, Asst. Director (OL)
Coordinator

 02/6/2021
Signature

5.24 Information Technology:

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-V Information (Database) Management		
1	Air Quality Data Management System & Complaint Management System (CCR AMC and Social Media Agency) including salary of project Staff	30.00
2	Real Time Industrial Data Management System, AMC, Staff Salary and New Software	30.00 (40.00 To be covered under R & D)
3	Industrial CAAQMS Development	Nil (15.00 To be covered under R & D)
4	Laboratory Information Management System (LIMS)	Nil (25.00 To be covered under R & D)
5	Strengthening of Computer Network and Website Management Consolidated CAMC of HPE 22 Server, Leased line payment to PGCIL , Payment to MTNL, VC CAMC, Data Center CAMC, Procurement of Network tools , Wireless Cameras and other	32.00

	miscellaneous items (Dressings of Network Racks) to strengthen VC and network, Virtualization of DC for e-office DR Site, Active Directory Implementation , VPAT Tools, SSL Certificates , Strengthening of Fiber Network and up-gradation of Leased Line etc. Manpower Services from NISCI for e-Office,	
6	Strengthening of Network under LIMS	Nil 100.00 (To be covered under EC fund)
7	Procurement of Servers under LIMS	Nil 140.00 (To be covered under EC fund)
8	Live streaming server installation	Nil 200.00 (To be covered under EC Fund)
9	Maintenance of Computers and IT Peripherals Maintenance of AMC/CAMC of desktop, Laptops. Printers, Scanners, UPS etc., maintenance of other IT peripherals which are not covered under AMC/CAMC	8.00
10	Website Management Payment to Consultant for AMC, Cyber Security Audit of website and Miscellaneous expenditure (New Up-dation, Training etc.)	2.00
Total		102.00

Shri Vinod Babu, Sc-'E'
Coordinator


Signature

5.25 Urban Pollution Control-I (UPC-I):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-VI –Urban Pollution Control		
1	National Committee on Noise Pollution Control and implementation of Noise Rules, Standing Committee on	18.50

	Emission for Off Road vehicles and construction vehicle including Salary of Project Staff	
2	Implementation (including reviewing of Rules & Reports, Site visits, meetings, preparation of reports) of Construction and Demolition Waste Management Rules, 2016 including Salary of Project staff.	10.50
3	Performance Evaluation of sewage treatment plants in Delhi & NCR including Salary of Project/Outsourced staff.	11.00
4	Operation and Maintenance of Existing 70 Noise Monitoring Stations including Salary of project staff.	Nil 927.00 (To be covered under CP)
5	Study on Faecal Sludge Management and Guidelines field visit including Salary of project staff.	Nil (4.00 To be covered under R & D)
6	Study on EMR (Light Pollution) (Field visit and Staff salary)	Nil 2.50 (To be covered under R & D)
Total		40.00

Shri N. K. Gupta, Sc-'E'
Coordinator

[Signature]
Signature 02/6/2021

5.26 Urban Pollution Control-II (UPC-II):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-VI- Waste Management and Urban Pollution Control		
1	Implementation of Solid Waste Management Rules- 2016 and Plastic Waste Management Rules, 2016 including salary of project staff, Coordination with SPCBs and local authorities and Review of guidelines.	25.00
Total		25.00

Ms. Divya Sinha, Sc-'E'
Coordinator

[Signature]
Signature 02/6/21

5.27 Waste Management-I (WM-I):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-VI- Waste Management and Urban Pollution Control		
1	Contaminated sites	
	Updating inventory of contaminated sites in India and Capacity Building Programs on Identification and Assessment of Contaminated Sites for the officials of SPCBs/PCCs, Inspection to verify identified probable contaminated sites and Performance evaluation and monitoring of execution of remediation works at 08 contaminated areas by SPCBs/responsible parties under earlier NCEF project and other Remediation Works being implemented/ implementing by SPCBs/responsible parties, Salary of project Staff.	23.00 (17.00) <i>(To be covered under R & D)</i>
	Performance evaluation and monitoring of Sea ports to review status of Environment Management and prevailing practices of environmental regulations by SPCBs/PCCs.	Nil 2.00 <i>(To be covered under R & D)</i>
	Groundwater monitoring around few MSW dumpsites and CHWTSDf including GW monitoring stations.	Nil 3.00 <i>(To be covered under R & D)</i>
	Development of software for monitoring National Priority List (NPL) and Database on Contaminated Sites in India.	Nil 20.00 <i>(To be covered under R & D)</i>
	Preparation comprehensive document on Environmental Management in various activities of Sea-Ports.	Nil 25.00 <i>(To be covered under R & D)</i>
Sub total		23.00
2	Bio-medical Waste Management	
	Inventory, monitoring and inspection for verification of compliance to BMW Rules, 2016 by bedded Health Care Facilities and non-bedded Health Care Facilities, Preparation/ finalization/ review of guidelines on biomedical waste management and Salary of Project Staff	13.00
	Implementation of Barcode system at central level Evaluation of state-of-the-art treatment technologies for treatment of biomedical waste	Nil 20.00 <i>(To be covered under R & D)</i>

	Project on Study on recycling of Bio-medical Plastic Waste and the risk of contamination during its life cycle by third party agency	Nil 4.00 (To be covered under R & D)
	Organizing workshop/ training program/ stakeholders meetings/interaction meets with facility operator and health care facility occupiers on biomedical waste Management.	1.00
	Sub total	14.00
3	Battery Waste Management Rules	
	Up-gradation/modification of existing web portal of "New Lead Acid Battery Registration"	2.00
	Inventory, monitoring and inspection for verification of compliance to battery(M&H) Rules, 2001 as amended 2010	5.00
	Stakeholders meetings /interaction meets on new notification of Battery (M&H) Rules	5.00
	Salary of project Staff	7.00
	Sub total	19.00
	Total	56.00

Shri V. P. Yadav, Sc-'E'
Coordinator


Signature

5.28 Waste Management-II (WM-II):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-VI- Waste Management and Urban Pollution Control		
1	<ul style="list-style-type: none"> • Development of SoPs for utilization of hazardous waste under Rule 9 of HOWM Rules • Preparation of guidelines on hazardous waste management • Inventory, monitoring and inspections for verification of compliance of HOWM Rules • Court matters • Organization of workshops/interaction meet with stakeholders and Salary of project staff, Infrastructure, stationaries, etc. 	25.00
2	Random verification of Annual Inventory of Hazardous waste through third party	Nil 200.00 (To be covered under EC Fund)

3	Performance Evaluation of 45 Common TSDFs in the country (by hiring EPA/NABL approved laboratory)	Nil 50.00 (To be covered under EC fund)
Total		25.00

Shri A. Sudhakar, Sc-'E'
Coordinator


02/06/21
Signature

5.29 Waste Management –III (WM-III):

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head-VI- Waste Management and Urban Pollution Control		
1	<ul style="list-style-type: none"> • Implementation of E-Waste Management Rules, application processing, monitoring, Visits, inspections, meetings, workshop and training salary of project staff • Development of framework for monitoring of compliances • Development of guidelines for financial penalties/environmental compensation • Verification of EPR Authorized producers (collection mechanism, collection points, collection targets EPR related activities as per EPR plan, dismantlers and recyclers. • Verification of registered PROs (collection mechanism, collection points, collection targets, EPR related activities, dismantlers and recyclers) and salary of project staff 	35.00
2	Reduction of Hazardous Substances (RoHS) Testing expenses for procurement of Electrical and electronic equipment for sampling and analysis. The Procured equipment will be sent to C-MET for testing purpose	Nil (To be covered under EC fund)
Total		35.00

Shri Anand Kumar, Sc-'E'
Coordinator


Signature

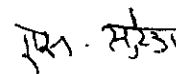
6.1: Regional Directorate-Bengaluru

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head - I: Pollution Assessment (Survey & Monitoring)		
1.	Strengthening and Auditing of National Ambient Air Quality Stations (NAMP), Implementation of action plan in non-attainment cities, Inspection/ Auditing of National Water Quality Monitoring Programme (NWMP), Progress review of action plan in polluted river stretch falling in the category of priority -1 and Monitoring of inter-state water quality	2.00
Project Head- II: Scientific and Technical activities and R&D		
2	Infrastructure development of laboratory, implementation of calibration facilities (Ring Test Facility), personnel protective equipment, muffle furnace, flame photometer, digital burettes, DO meter etc., Procurement of computer and peripherals, software, AC's, furniture's & fixtures, replacement of UPS etc.	15.00 (C)
3	Operation & Maintenance and of capacity building of CAAQMS stations, Revamping & Strengthening with air quality parameters of CAAQMS etc.	35.00
Project Head -III: Pollution Control Enforcement		
4	Salary of regular staff, TTA, Medical Re-imbursements, Children Education Allowance, performance auditing, LTC and other allowances	302.00
5	O&M/ AMC / CMC of instruments / equipment's, fabrication of lab related items, NABL & OSHAS renewal audit related expenditure, PT participation, external calibration of instruments	51.00
6	Building Maintenance, Telephone, Fax, Data card, EPABX, Housekeeping, Postal & Courier charges, Purchase of Stationery, Water & Electricity charges, Security Hiring, Maintenance of office vehicles, Local conveyance for official duties, Hospitality Arrangements, Payment of premium towards office Personnel insurance, Renovation of office space, Civil, Plumbing & Electrical Repairs, Replacement of CFL bulbs with LED bulbs, Strengthening & Maintenance of CCTV & Biometric attendance system, Augmenting the server capacity, Conducting exams for various posts as per H.O orders, Associating with the common building complex of MOEF& CC. Salary of contract /outsourced staff like Assistant-Legal, Drivers, project staff, other need based staff etc.	
7	Co-ordination of Parliamentary Committee Visits and related activities, RTI, Redressal of Public/ VIP complaints, Reimbursement of Telephone / Mobile charges/data card, Purchase of Stationeries, E-governance, Monitoring allowance, Conducting monthly review meetings with SPCB's, OTA, Advocate charges, expenditure towards NGT issues, etc.	
8	Compliance Verification of Industries, Study of Co-incineration of wastes, Review / implementation of action plan for critically / severely polluted areas under CEPI, remediation of contaminated sites, Inspection of National Awards, Noise	

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	monitoring, Deepavali Monitoring and other monitoring as per direction of H.O	
Project Head -IV (Training, Mass Awareness and Library)		
9	Capacity Building & Imparting training programme, Mass Awareness activities, implementation of Raj Bhasha and development of library.	2.00
Project Head - V: IT Infrastructure & Database Management		
10	Computerization and Digitization of CPCB Activities, & E-Governance, purchase of cartridges, Local Area Networking (LAN), Installation/ Renewal of End point Security (Anti-virus facility), enhancement of leased line connection, O & M of server, implementation of E-admin.	2.00
Project Head-VI Waste Management & Urban Pollution Control (Plastic Waste, Hazardous Waste, Municipal Solid Waste, Bio-Medical Waste and E-Waste		
11	Verification of EPR Authorization, C&D waste processors, TSDF, CETP, MSW processors, legacy waste processing facilities, CBMWTF's, plastic processors, E-Waste Processing / Dismantling facilities, visit under Rule 9 etc.	1.00
Total		410.00 (General-93 Capital-15 Salary-302)

Shri S. Suresh, Sc-'E'
Coordinator


Signature



6.2: Regional Directorate-Bhopal

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project-I : Pollution Assessment (Survey & Monitoring)		
1	Surveillance of ambient Air Quality and Noise monitoring	2.00
	Surveillance of water quality, air quality, inter-state boundary river water quality, STP, CETP, ETP etc. Testing water for micro-plastic and pesticides.	4.00
	Assessment of implementation status of action plans of SWM, NAC, PRS, CPA.	2.00
	Assessment of selected contaminant sites w.r.to the CPCB guideline	2.00
	Assessment of Pb in selected Household paints	2.00
Sub. Total:		12.00
Project -II : Scientific And Technical Activities & R & D		
2	Infrastructure development of laboratory in new office building	4.00
		(46.00) (To be covered under EC fund))
	Operation & Maintenance of Laboratory, AMC's of instruments/ equipments, Calibration of monitoring and analysis instruments and equipment	10.00
	Procurement of laboratory equipment and instruments, handy instrument including glassware's & chemicals	5.00
		(98.10) (To be covered under EC fund)
	Expenses related Laboratory certification & other accreditation and their implementation	1.00
	Electricity bill, Water bill , building surcharge	40.00
Sub. Total:		60.00
Project -III (B) : Enforcement		
3	Salary of Regular Staff, Medical Reimbursement, Children Education Allowance, LTC and other allowances	235.00
	Salary of TS (01)/Ad-hoc (01)/CPE (02)& Stipend of SRF (01)	70.00
	Payment towards outsourced Office Account Assistant, security, wages of outsourcing workers (electrician, plumber & housekeeping), Gardner & payment of advocates	

	Building maintenance <ul style="list-style-type: none"> • Landscaping (Garden development & Horticulture), Debris removal, boundary wall construction, levelling, water fountain • Wooden work in office and meeting rooms • O&M related to Civil works, Plumbing and Electrical repairs, Stabilizer for HVAC system • Solar panel installation on roof top • Construction of shed on DG set, parking & canteen • Development of sports activity • Motor for gate • Procurement of office furniture & fixtures etc. 	30.00 (G-20, C-10)
	Running & Maintenance of office vehicles including Fuel charges, Telephone, Fax, Data card, EPABX, Postal & Courier charges, Purchase of Stationery	15.00
	Investigation of public/VIP complaints, Reviewing implementation status of action plans in co-ordination with SPCBs. Environmental monitoring w.r.t. Supreme Court/High Court/NGT orders/directions, Verification of compliance of directions issued under Section 5 of EPA issued by CPCB, Sector Specific Inspections /SMS alert, follow-up, inspection under Rule 9 & others, Visits under EC condition compliance	20.00
Sub. Total:		370.00
Project -IV (A) : Training Programmes		
4	Nomination of officers/staff for training/workshops	1.00
	Organizing training programmes/ workshops, expert lectures	1.00
Sub. Total:		2.00
Project -IV(B) : PR, Mass Awareness Programmes & Hindi		
5	Organizing mass awareness activities during World Environment Day and other Environment Days round the year	0.50
Sub. Total:		0.50
Project -IV (C) : Library		
6	Development of library, subscription of journals/publications	1.00
Sub. Total:		1.00

Project-V : Information (Database) Management		
7	Development and maintenance computer (on Going)	1.00
	Purchase of VC platform annual premium/corporate subscription & other subscription viz. Google one, legal diary	0.50
	Development of e-office	4.00
	<ul style="list-style-type: none"> • Procurement of desktop/printer/scanner • Up gradation of lease line & Wi-Fi system • Hiring of outsource agency for scanning work 	(G-2, C-2)
Sub. Total:		5.50
Project-VI: Waste Management & Urban Pollution Control (Plastic Waste, Hazardous Waste, Municipal Solid Waste, Bio-Medical Waste, E-Waste And Vehicular Pollution)		
8	Monitoring/ Compliance/ Data compilation of STPs/CETPs/MSW/ Plastic Waste/ E-waste/HW/C&D waste/Battery waste for compliance with the concerned rules under EPA in coordination with SPCBs(on Going)	2.00
Sub. Total		2.00
TOTAL:		453.00
		(General:206)
		(Salary:235)
		(Capital: 12)

Shri P. Jagan, Sc-'E'
Coordinator


Signature

क्षेत्रीय निदेशक/Regional Director
क्षेत्रीय निदेशालय (मध्य)
Regional Directorate (Central)
केन्द्रीय प्रदूषण नियंत्रण बोर्ड
Central Pollution Control Board
भोपाल/Bhopal



6.3: Regional Directorate-Kolkata

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head - I Pollution Assessment (Survey & Monitoring)		
1	Surveillance of Air and Water Quality Monitoring stations including Diwali Monitoring	3.00
	Interstate river monitoring in Eastern Zone with Special emphasis to characterization of River Churni, a priority class III river of west Bengal	2.00
	Measurement of POPs/Elements in Critically Polluted Areas in Eastern region	3.00
	Surveillance and maintenance of OHSMS in zonal laboratory	2.00
	National Water Quality Programme	2.50
	Bioaccumulation of heavy metals in Local Edible plants in and around Municipal Landfill Site	Nil 2.0 <i>(To be covered under R & D)</i>
	Seasonal variation of trace element composition of PM ₁₀ and PM _{2.5} in kolkata	Nil 1.0 <i>(To be covered under R & D)</i>
	Seasonal variation in physico-Chemical & Microbiological parameter of lakes water in and around Kolkata	Nil 0.50 <i>(To be covered under R & D)</i>
	Comparative assessment of coal washing technology adopted in eastern region	Nil 1.0 <i>(To be covered under R & D)</i>
	Status of electric arc / induction furnace in secondary steel sector of eastern region	Nil 2.0 <i>(To be covered under R & D)</i>

	Status of pulp and paper industries in eastern region	Nil 1.5 (To be covered under R & D)
	Environmental status of Stone crushers in Sahibganj, Jharkhand	Nil 1.70 (To be covered under R & D)
	Environmental status of bauxite mining in Eastern Region	Nil 0.80 (To be covered under R & D)
	Environmental status of Coal Bed Methane (CBM) projects in Eastern Region	Nil 0.50 (To be covered under R & D)
	Generation of hazardous wastes & its 100 % collection, treatment and disposal on TSDF sites	Nil 1.50 (To be covered under R & D)
Project Head - II Scientific, Technical and R&D activities		
2	Strengthening and O & M of Laboratory, NABL, AMC, Electricity bills, telephone bills maintenance of building, insurance	25.00
	Procurement of Standard Chemicals, Glassware & Filter papers	8.00
Project Head- III (b) – Pollution Control Enforcement		
3	Salary of CPCB Staff	310.00
	Salary of Outsource Staff (RA/Legal Assistant / Project Staff /Security Personnel / Cleaning Staff/ MTS / Driver)	60.00
	NGT Court Cases, ESS and related activities like performance assessment of TSDF, CBMWTF, STP and CETP Electricity bill (Southend Conclave), Telephone Bills (Broadband, ILL), Repair & Maintenance of Building (Door, windows, wall, roof,	70.00

	electrical, plumbing work, sanitization and pest control etc.) & furniture, AMC, Insurance, Maintenance of EPABX, Aquaguard, Photocopier, Air conditioner, Postal & Courier Charges, Purchase of Stationary, Water, Renovation of Office space, Running and maintenance of office vehicles for plan activities	
	Reconstruction of toilets, washing and painting of Office building	10.00
	Procurement of Air conditioners, CCTV, Bio-Metric Attendance System, Development of Storage Facility	12.00 (C)
Project Head- IV (a) Training Programme		
4	Organizing Training Programmes	1.00
Project Head IV(b) PR, Mass Awareness Programme & Hindi		
5	Organizing Mass Awareness activities	1.00
Project Head - IV(c) Library		
6	Development of library (Purchase of Books, Periodicals etc.)	0.50
Project Head - V Information (Database) Management		
7	Database management	1.00
Total		511.00 (General:189) (Salary:310) (Capital:12)

Shri M. K. Biswas, Sc-'E'
Coordinator


Signature



6.4: Regional Directorate-Lucknow:

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head –I Pollution Assessment (Survey & Monitoring)		
1	Operation and Maintenance of AAQM at Stations at Lucknow, Monitoring of Inter-State Rivers and Inspection of NAMP and MINARS stations located in Northern Directorate including salary of project staff for NAMP & NWMP	14.00
Project Head - II Scientific, Technical and R&D activities		
2	Operation, Maintenance and Development of laboratory	70.00 (G-60, C-10)
	Prevalence of antibiotic resistant coliforms in river Gomti	2.25
	Assessment of hydroelectric potential through Ultra Low head- Micro Hydro Power at operational STPS located in-Ganga Basin	2.25
Project Head- III (b) Pollution Control Enforcement		
3	Salary of CPCB staff, Industries inspection and enforcement for compliance of Directions	420 (S-405, G-15)
	Evaluation of data generated through OCEMS and preparation of protocol	0.50
Project Head- IV (a) Training Programme		
4	Organizing Training programme	1.00
Project Head IV(b) PR, Mass Awareness Programme & Hindi		
5	Organizing Mass Awareness Activities & Implementation of Raj bhasha	1.00
Project Head - IV(c) Library		
6	Development of library (Purchase of Books, Periodicals etc)	2.00
Project Head - V Information (Database) Management		
7	Data base Management	1.00
Project Head -VI: Waste Management and Urban Pollution Control (Plastic Waste, Hazardous Waste, Municipal Waste, Biomedical waste and E-waste		
8	Performance evaluation of STPs, MSW facilities, common facilities (CETP, TSDF, CBMWTFs)	2.00
	Review of non-operational MSW processing facilities in Uttar Pradesh	1.00
Total		517.00 (General:102) (Salary:405) (Capital: 10)

Shri R.K. Singh, Sc-'E'
Coordinator

DR. R.K. SINGH
Regional Director

Central Pollution Control Board
Ministry of Environment, Forest & Climate Change, Govt. of India
Regional Directorate
PICUP Bhawan, Gomti Nagar, Lucknow-226010

Signature

6.4(a): Project Office Agra:

Sr. No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head I- Pollution Assessment (Survey & Monitoring)		
1	Operation and Maintenance of PM _{2.5} sampler	5.00
Project Head II- Scientific, Technical and R&D activities		
2	Operation & Maintenance of laboratory, AAQMS , AMC, O & M of laboratory stations and Fellowship of Project Staff	85.00
Project Head- III (b) – Pollution Control Enforcement		
3	Inspection & monitoring of MSW site, CETP, STP, CBMWTF, Implementations, Public complaints, interaction/ meeting with local Administrations, Salary manpower and Project Staff	30.00
Project Head IV(a)- Training Programmes		
4	Organizing training programs	0.5
Project Head IV(b) PR, Mass Awareness Programme & Hindi		
5	Mass Awareness Activities on Environment Day, Earth Day & Implementation of Rajbhasha	0.5
Project Head IV(c) Library		
6	Development of Library, purchase of journals, Newspapers, Books, book racks etc	0.5
Project Head V – Information (Data base) Management		
7	Data Base Management, networking of computers, IT work in office, Purchase of computers	2.5
Total		124.00

Shri Kamal Kumar, Sc-'D'
Coordinator


Signature 07/6/15



6.5: Regional Directorate-Shillong:

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head I- Pollution Assessment (Survey & Monitoring)		
1	Coordination with state Boards, Surveillance of NAMP, CAAQMS and NWMP, monitoring of water bodies and Ambient Air Quality, surveillance of industries in compliance of Pollution Control Norms	5.00
	Assessment of soil, water and air pollution in different mining areas in North Eastern Region	2.00
	Assessment of River Rejuvenation activities in NE states including monitoring of ETPs, CETPs and STPs and Sewage Management in towns and catchment areas of polluted river stretches	2.00
	Assessment and monitoring of implementation of Action plans for non-attainment cities and NCAP in north Eastern Region	1.00
	Monitoring and impact assessment on water quality due to unscientific mining of sand in the catchment area of Umtynagar river	1.00
	Study of SO ₂ emission level in cement industry using limestone with high Pyritic Sulphur percent/content and prepare report and recommendation for consideration of relevant emission level.	Nil 2.00 (To be covered under R & D)
	Assessment of chemical profile of various industrial sectors in north east	Nil 2.00 (To be covered under R & D)
Project Head – II Scientific, Technical and R&D activities		
2	Strengthening and Development of Laboratory including rent for lab building and new furniture for laboratory	40.00
	Operation and maintenance of laboratory including Salary of outsource staff	45.00 (G-35, C-10)
Project Head- III (b) – Pollution Control Enforcement		
3	Salary of Technical and scientific staff	120.00
	ESS Activities, O & M Expenses	15.00
Project Head - IV(a)- Training		
4	Nomination for training/workshop	1.00
	Organizing training and interactive meetings with SPCBs	1.00
Project Head - IV (b) PR, Mass Awareness Programme & Hindi		
5	Organizing Mass Awareness Activities	1.00

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head - IV (C) Library		
6	Development of library (Purchase of Books, Periodicals etc.)	1.00
Project Head V – Information (Data base) Management		
7	Database Management (including purchase of Computers, peripherals and consumables)	1.00
Project Head-VI Waste Management & Urban Pollution Control (Plastic Waste, Hazardous Waste, Municipal Solid Waste, Bio-Medical Waste and E-Waste)		
8	Follow-up with ULBs for effective management of wastes in North Eastern States including channelizing of wastes to recyclers, utilization of wastes, and disposal.	1.00
	Setting up of model area for demonstrations of Solid waste management Rules in Aizawl and Shillong.	3.00
	Demonstration of dense plantation method for rehabilitation of degraded areas.	2.00
Total		242.00 (General:112 (Salary:120) (Capital:10)

Shri Z. Changsan, Sc-'E'
Coordinator


Signature

6.6: Regional Directorate-Vadodara:

Scheme No.	Name of Schemes [2021-2022]	Allocations (₹ in Lakh)
Project Head - I: Pollution Assessment (Survey & Monitoring)		
1	Surveillance of Water Quality and Ambient Air Quality Monitoring Stations in Gujarat and DD&DNH, Inter State River Quality monitoring in Gujarat and DD&DNH, Monitoring of CETPs & STPs in Gujarat. Extension of support to RD-Pune for above survey & monitoring in Maharashtra State as per the requirement.	5.00
Project Head- II: Scientific and Technical activities and R&D		
2	Strengthening, Operation and Maintenance of Laboratory including AMC of instruments and Running & Maintenance of Vehicles, Gen Accident Insurance of Employees, etc.	35.00 (G-20, C-15)
Project Head -III: Pollution Control Enforcement		
3	Salaries of Regular Staff and Project Staff	236.00
4	Enforcement visit as per NGT Directions, OCEMS, Public Complaints (VIP reference), waste management & EPR related activities, Advocate charges, Coordination meetings with SPCBs, Hospitality arrangements; Parliamentary committee visits etc.	10.00
5	Maintenance of "Parivesh Bhawan" (Office-cum Laboratory)	34.00
Project Head -IV (a): Training Programmes		
6	Registration fees and TA/DA for attending the training Programmes	1.00
Project Head - IV (b): PR, Mass Awareness Programmes& Hindi		
7	Conducting Mass Awareness Programmes	1.00
Project Head - IV (c): Library		
8	Development of Library	1.00
Project Head - V: IT Infrastructure & Database Management		
9	Database Management & IT Infrastructure	2
Total		325.00 (General:74 (Salary:236) (Capital:15)

Shri Prasoon Gargarva, Sc-'E'
Coordinator

P. Gargarva
Signature

6.7 Regional Directorate – Chennai:

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head - I: Pollution Assessment (Survey & Monitoring)		
1	Monitoring of inter-state water quality, Implementation of Action plan in Polluted River Stretches	1.00
2	Strengthening of National Ambient Air Quality Stations (NAMP), Inspection/ Auditing of National Ambient Air Quality Stations (NAMP) and National Water Quality Monitoring Programme (NWMP)	1.00
3	Deepavali monitoring	0.50
Project Head- II: Scientific and Technical activities and R&D		
4	Operation & Maintenance and capacity building of CAAQMS stations, Revamping & Strengthening with additional air quality parameters of CAAQMS. Shifting of CAAQM station from Thriruvengadam Street to Lake premises at Mattur road in Manali. Review of Implementation of Action Plan in Non-Attainment cities	10.00
Project Head –III: Pollution Control Enforcement		
5	Salary of regular staffs (for the present staff strength only) Payment of Salary, TTA, Medical Re-imbursements, Children Education Allowance, performance auditing, LTC and other allowances etc.	150.00
6	Compliance Verification of Industries, Study of Co-incineration of wastes, Attending the Directions of Hon'ble NGT & Other courts cases and other legal issues, Payment of Advocate fees, Review / implementation of action plan for critically / severely polluted areas under CEPI, remediation of contaminated sites, Inspection of National Awards, Noise and other monitoring as per direction of H.O, RTI, Redressal of Public/ VIP complaints etc., exams for Recruits Procurement of instruments / equipment, Procurement of office vehicles (Innova Krysta/ Kia Seltos), purchase of UPS, Stationeries, computer and peripherals, Scanners, laptops, printers, fax machine, photocopy machine, cameras, server & router, anti-virus & Microsoft software, AC's, Biometric attendance system & CCTV, video-conferencing facility, LED monitor for display including Rent payment, Electricity and water charges, print and stationery, courier charges, premium towards personnel insurance, hospitality expenses, TA/DA claims, monitoring allowances, telephone and internet charges, Building maintenance- civil, plumbing & electrical repairs, providing lighting to office space (installation of LED bulbs), vehicle hiring charges, conducting awareness programmes, co-ordination of Parliamentary Committee visits, organizing review meetings. Local travel contingency, Salary of contract /outsource staff like Assistant-Legal, Drivers, project staff, other need based staff etc.	49.50 (G-34.50 C-15.00)

1.7.2016/16/11/11

Project Head –IV (a): Training Programmes		
7	Organizing training Programmes	0.50
Project Head – IV (b): PR, Mass Awareness Programmes& Hindi		
8	Organizing Mass Awareness Activities, Participating in Exhibitions / Workshops / organizing programmes with NGO's, SPCBs, and Indian Science Congress etc. Printing of pamphlets & booklets, Organizing Swachatha Pakhwada, Celebration / Observation of Environmental events such as Earth day, World Environment Day etc. Advertisements in Local and English newspapers for creating mass awareness etc. Implementation of Rajbhasha, Promotion of Hindi Language and usage on the official work, Conducting Hindi Diwas, Procurement of Hindi books and Training Programmes	0.25
Project Head – IV (c): Library		
9	Development of Library	0.25
Project Head – V: IT Infrastructure & Database Management		
10	Computerization and Digitization of CPCB Activities, & E-Governance, implementation of E-office, Database management	1.00
Project Head-VI Waste Management & Urban Pollution Control (Plastic Waste, Hazardous Waste, Municipal Solid Waste, Bio-Medical Waste and E-Waste		
11	Verification of EPR Authorization, C&D waste processors, TSDF, CETP, MSW processors, legacy waste processing facilities, CBMWTF's, plastic processors, E-Waste Processing / Dismantling facilities.	1.00
Total		215.00 (General:50 (Salary:150) (Capital:15)

Smt. H. D. Varalaxmi, Sc-'E'
Coordinator

H.D. Varalaxmi

Signature

1.7.24

6.8 Regional Directorate -Chandigarh:

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
1	Monitoring of Inter-State Rivers and Inspection of NAMP and MINARS stations located in Northern States, Capacity building for manpower engaged in NAMP & NWMP. Development of infrastructure (Tables, Chairs, Computers, Printers, ACs, RO System etc.), Development of laboratory (including working tables, Instruments and chemicals) including Lease Rent of the Office Building, Electricity, Water, Housekeeping, Maintenance etc. Industries inspections and Monitoring, Performance evaluation of STPs, MSW facilities, common facilities (CETP, TSDF, CBMWTFs) in northern states	General-90.00 Capital-15.00
2	Salary of scientific and technical officers	58.00
	Total	163.00 (General-90 Salary-58 Capital-15)

Shri Suneel Dave, Sc-'E'
Coordinator


Signature

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6.9 Regional Directorate-Pune

Scheme No.	Name of Schemes	Allocations (₹ in Lakh)
Project Head -III: Pollution Control Enforcement		
1	Infrastructure Development for Laboratory Facility (Civil & Electrical), Procurement of instrument/equipment/glasswares/chemicals etc., Procurement of AC & maintenance, Procurement of Office Vehicles, Diesel for Office Vehicles & Running Maintenance, Procurement of Standard Books/Guide Manuals, Infrastructure Development for Office set-up, Procurement of furniture for regular staff & project/outsourced staff, Office building rent, Procurement of water purifier, Water purifier AMC, EPABX, Electricity bill payment, Security services, Housekeeping, Water tank cleaning, Fire extinguisher & refill, Procurement of AC & maintenance, Routine repairing & maintenance, Purchase of newspaper & magazine and Miscellaneous expenditure etc., Enforcement visit as per Hon'ble NGT directions, OCEMS, Public complaints, VIP reference, Waste management, Advocate charges, postal/courier charges, Stationary items, Monitoring allowance etc. Procurement of new computers/laptops/IT equipment/catridges/toner refills/software/peripherals/anti-virus etc., Computer running maintenance, Establishment of LAN networking, Establishment of internet lease line, Procurement of FAX machine, Photocopy machine, Digital Camera, Video conferencing facility & LED monitor for display, Procurement of bio-metric attendance system, CCTV & LED monitor for display, Computerization and Digitization of CPCB activities & E-Governance, Implementation of E-office, Database management, Conducting Mass Awareness Programmes, participating in exhibition/workshops, organizing programmes with NGO's, SPCBs etc. Printing of pamphlets & booklets, Organizing Swachatha Pakwada, Celebration of Environmental events such as World Environmental Day, Earth day, Ozone Day etc. Advertisements in Local & English newspapers for creation of mass awareness. Implementation of Rajbhasha, promotion of Hindi Language & usage on the official work, Conducting Hindi Diwas and Procurement of Hindi Books., Infrastructure development, purchase of books, subscription of magazines, journals etc., Registration fees and TA/DA for attending the training programmes including Salary of Project/Outsourced Staff	50 (G-30, C-20)
2	Salary of Regular staff	117
Total		167 (General:30) (Salary:117) (Capital:20)

Shri Bharat Kumar Sharma, Sc-'E'
Coordinator


Signature

17/6/2021